



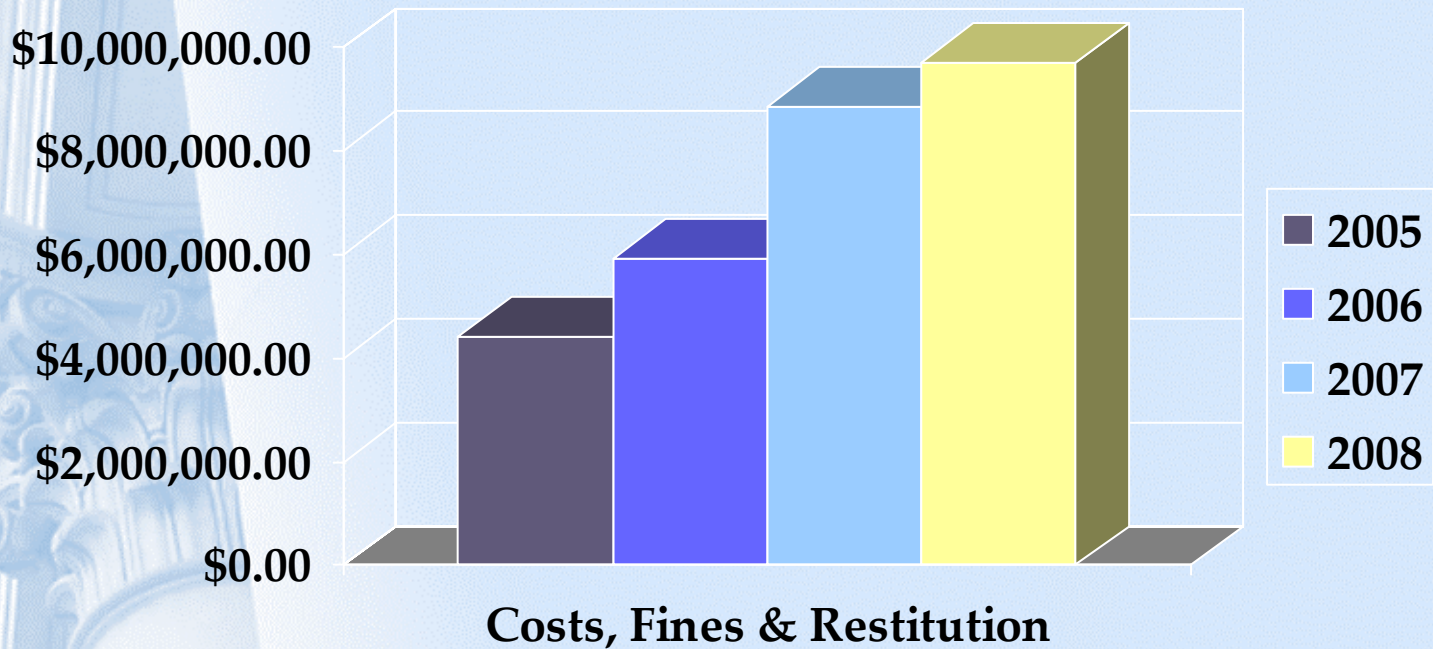
York County Clerk of Courts 2009 Budget Presentation

Don O'Shell – Clerk of Courts
Jen Reider – Chief Deputy Clerk of Courts

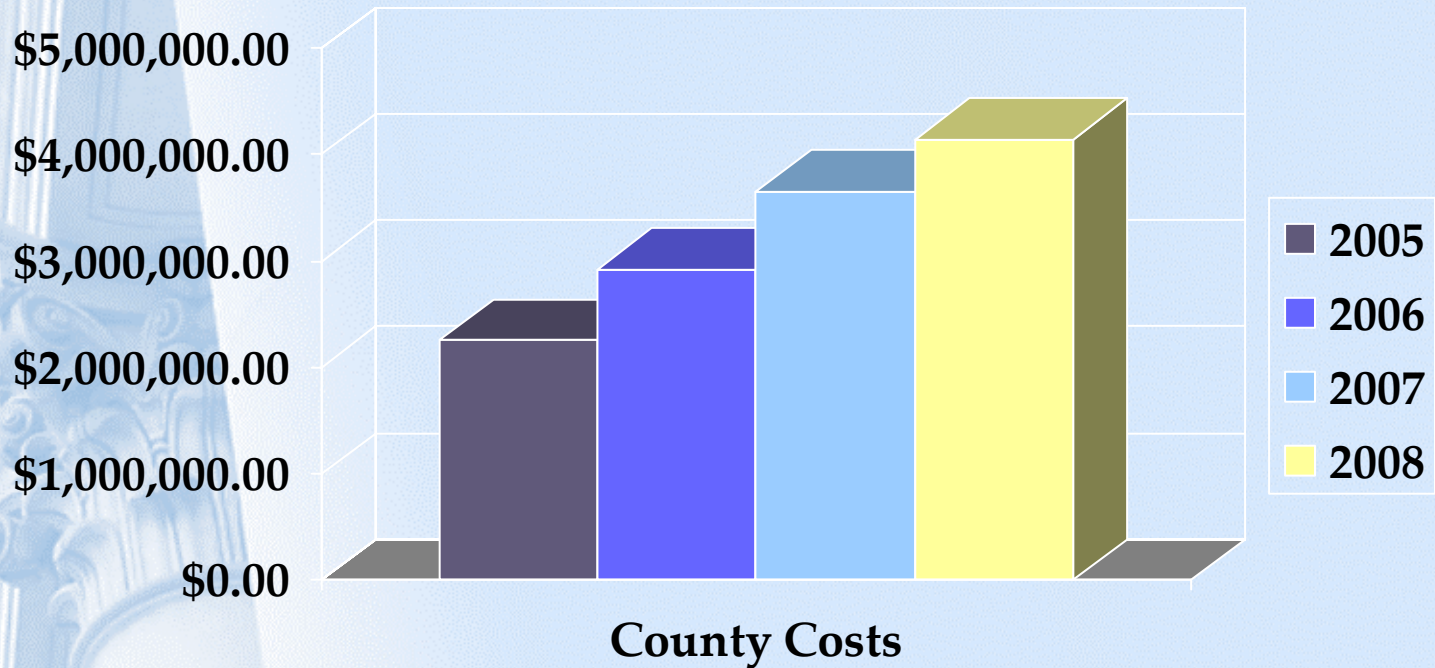
2008 Accomplishments

- **Collections Enforcement** – based on 2008 YTD collections, Costs & Fines is on track to collect almost \$10 million up from \$6 million in 2006 and \$3 million in 2003...a 300% increase over 2003 ... collections enforcement is paying off!

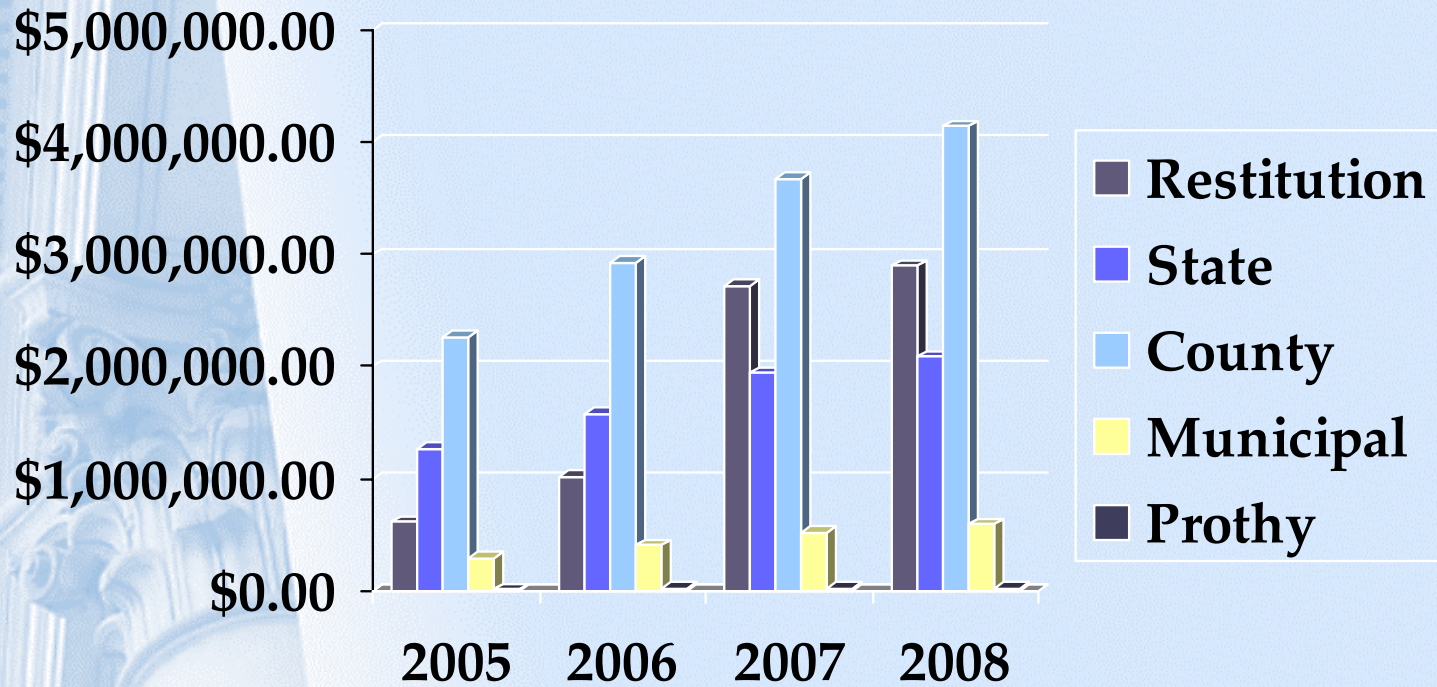
Costs, Fines, & Restitution Collected 2005 to 2008



County Costs Collected 2005 to 2008



\$\$\$ Disbursed by UDS



2008 Accomplishments

- **Imaging** –
Continued to image all filings...
- 1.1 million images captured in 2008
- Expanded access to private attorneys
- 400+ internal & external users currently



2008 Accomplishments

- **Uploading of Informations** – accepted electronically into CPCMS eliminating redundant data entry & providing enhanced accuracy
- **Electronic Transmission of Warrants** – warrants electronically transmitted to statewide (CLEAN) and national databases (NCIC) and York County's Missile data base

2008 Accomplishments

- **Enhanced Evidence Handling and Security** – installed security cameras for 24/7 surveillance and initiated use of the Property Room Inventory Management System (PRIMS)
- **JV Dependency Module** – implemented the PA Supreme Court's dependency tracking program to gain a better understanding of the experience of children and families in the court system

2009 Goals

- **Collections Enforcement Enhancement** – build on and refine enforcement measures in partnership with Adult Probation and the Court. Work with the PA Commission on Sentencing re defendants' ability to pay mandatory state fines
- **Imaging** – finalize back scanning project, complete upgrades to provide faster electronic capture of filings
- **Electronic filing** – provide for email or web based filing of court documents

2009 Line Item Changes

- **OT** – Requesting \$25,000 for 2009 vs. \$40,000 in 2008 – an almost 40% reduction
- **Premium & Deputation Bond** – down 66.7% to \$500 as employees do not have to be re-deputized as required in 2008 following an election year

2009 Line Item Changes

- **Association Dues/Expenses** – down 25% to \$1,500 reflecting actual costs incurred YTD in 2008 w/ same projected in 2009
- **Printing** – up 66.7% to \$8,500 reflecting the increase use of standard forms, pre-printed batch header divider sheets in files, increased number of checks, and higher mail volumes

2009 Line Item Changes

- **Travel Mileage Reimbursement** – down 50% to \$300 to reflect closer PA Assoc. of Prothonotaries & Clerks of Court conference
- **Travel Food & Lodging** – down 50% to \$1,000 reflecting actual costs incurred YTD in 2008 w/ same projected in 2009

2009 Line Item Changes

- **Contract Service Agreement** – down 14.3% to \$15,000 based on Info Services estimate
- **Professional Services** – up 3,120% to \$32,200 to employ a Staffing Specialists' temp to back fill for a permanent deputy clerk deployed to Iraq
- **Maintenance & Repair** – down 50% to \$500 reflecting actual 2008 expenses

2009 Capital Expenditures

- **Storage Tek** – \$132,136 for a mobile shelving and filing system that will increase filing capacity by 7,500 case files...additional year of cases
- **Phillips** – \$22,125 for new cubicle work area designed for seven Records Unit employees

New 2009 Positions

- **Quartermaster/Evidence Custodian** – start date 1/5/09 @ \$30,000 per year - NEW
- **Deputy Clerk Office/Court N2** – start date 1/5/2009 @ \$21,000 per year – NEW
- **Deputy Clerk/Court N3** – promote existing N2 Deputy Clerk at a 4% increase
- **Lead Restitution & Collections Specialists** – promote existing N2 to minimum N3
- **Lead Records Clerk N3** – promote existing N2 at a 4% increase