

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Category - 2003	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL - 2003	2003%
2	Restitution	\$43,326.32	\$135,830.53	\$66,231.64	\$43,264.09	\$38,790.33	\$54,734.23	\$38,975.64	\$45,286.04	\$40,745.53	\$61,195.98	\$32,971.50	\$86,703.85	\$688,055.68	16.31%
3	State	\$66,931.57	\$96,685.17	\$106,846.71	\$90,823.19	\$89,050.74	\$90,423.38	\$80,405.10	\$74,008.93	\$76,976.42	\$74,579.98	\$65,865.46	\$88,391.64	\$1,000,988.29	23.73%
4	County	\$167,142.99	\$194,970.08	\$237,976.94	\$198,453.40	\$181,314.63	\$210,247.32	\$205,237.19	\$162,596.45	\$176,343.93	\$183,546.81	\$140,290.61	\$196,080.62	\$2,254,200.97	53.44%
5	Municipalities	\$18,792.47	\$30,024.17	\$26,916.63	\$23,342.66	\$24,419.64	\$25,664.01	\$21,996.47	\$22,760.82	\$16,963.91	\$16,175.66	\$18,419.26	\$21,326.15	\$266,801.85	6.32%
6	Prothonotary	\$739.27	\$698.86	\$929.69	\$487.95	\$794.00	\$824.60	\$704.54	\$611.90	\$625.12	\$640.43	\$565.80	\$833.89	\$8,456.05	0.20%
7	TOTAL	\$296,932.62	\$458,208.81	\$438,901.61	\$356,371.29	\$334,369.34	\$381,893.54	\$347,318.94	\$305,264.14	\$311,654.91	\$336,138.86	\$258,112.63	\$393,336.15	\$4,218,502.84	100.00%
8															
9	Category - 2004	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL - 2004	2004%
10	Restitution	\$34,047.26	\$135,830.53	\$66,231.64	\$43,264.09	\$38,790.33	\$54,734.23	\$41,709.16	\$92,537.67	\$52,945.34	\$65,748.74	\$41,269.89	\$41,930.95	\$709,039.83	16.38%
11	State	\$75,931.67	\$96,685.17	\$106,846.71	\$90,823.19	\$89,050.74	\$90,423.38	\$77,657.31	\$81,524.56	\$79,118.89	\$89,652.82	\$58,244.18	\$102,377.42	\$1,038,336.04	23.99%
12	County	\$172,342.25	\$194,970.08	\$237,976.94	\$198,453.40	\$181,314.63	\$210,247.32	\$168,652.14	\$178,495.84	\$171,539.14	\$193,987.88	\$231,687.69	\$148,240.55	\$2,287,907.86	52.86%
13	Municipalities	\$20,538.71	\$30,024.17	\$26,916.63	\$23,342.66	\$24,419.64	\$25,664.01	\$20,805.26	\$21,494.85	\$18,775.25	\$25,016.57	\$18,026.47	\$30,419.03	\$285,443.25	6.59%
14	Prothonotary	\$466.14	\$698.86	\$929.69	\$487.95	\$794.00	\$824.60	\$609.00	\$549.22	\$557.86	\$790.06	\$594.50	\$320.00	\$7,621.88	0.18%
15	TOTAL	\$303,326.03	\$458,208.81	\$438,901.61	\$356,371.29	\$334,369.34	\$381,893.54	\$309,432.87	\$374,602.14	\$322,936.48	\$375,196.07	\$349,822.73	\$323,287.95	\$4,328,348.86	100.00%
16															
17	Category - 2005	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL - 2005	2005%
18	Restitution	\$35,497.37	\$26,343.60	\$82,504.58	\$25,389.68	\$23,279.39	\$75,338.07	\$66,903.03	\$29,970.52	\$75,147.09	\$64,214.81	\$60,039.17	\$44,500.60	\$609,127.91	13.79%
19	State	\$86,021.94	\$95,595.67	\$99,502.07	\$114,679.63	\$104,573.08	\$106,964.04	\$92,531.74	\$114,897.30	\$106,831.83	\$106,839.32	\$120,383.75	\$108,049.26	\$1,256,869.63	28.45%
20	County	\$153,697.47	\$170,562.64	\$192,316.45	\$164,065.12	\$192,114.87	\$224,275.31	\$160,455.17	\$214,955.81	\$204,884.76	\$184,529.52	\$198,203.18	\$196,352.75	\$2,256,413.05	51.08%
21	Municipalities	\$23,733.42	\$25,733.38	\$33,475.57	\$13,674.56	\$20,317.09	\$22,104.28	\$21,973.38	\$27,174.57	\$24,602.94	\$24,646.34	\$25,122.40	\$27,423.23	\$289,981.16	6.56%
22	Prothonotary	\$472.00	\$86.00	\$324.50	\$104.00	\$169.28	\$334.01	\$321.78	\$456.71	\$437.78	\$558.00	\$704.00	\$781.72	\$4,749.78	0.11%
23	TOTAL	\$299,422.20	\$318,321.29	\$408,123.17	\$317,912.99	\$340,453.71	\$429,015.71	\$342,185.10	\$387,454.91	\$411,904.40	\$380,787.99	\$404,452.50	\$377,107.56	\$4,417,141.53	100.00%
24															
25	Category - 2006	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL - 2006	2006%
26	Restitution	\$58,067.94	\$111,174.20	\$51,322.18	\$64,991.17	\$77,409.64	\$69,618.85	\$48,749.97	\$169,683.61	\$73,717.18	\$78,757.68	\$55,151.69	\$160,071.92	\$1,018,716.03	17.16%
27	State	\$120,250.69	\$125,704.80	\$160,000.92	\$148,624.73	\$134,729.13	\$144,179.05	\$141,935.92	\$130,184.94	\$112,238.14	\$131,035.66	\$116,869.14	\$115,230.71	\$1,580,983.83	26.63%
28	County	\$220,332.87	\$217,315.06	\$278,521.85	\$217,844.71	\$250,407.33	\$283,838.62	\$270,606.05	\$238,257.60	\$223,400.10	\$258,157.68	\$236,965.01	\$227,848.10	\$2,923,494.98	49.25%
29	Municipalities	\$29,252.71	\$30,876.56	\$41,925.22	\$38,622.76	\$40,165.49	\$33,531.29	\$29,472.86	\$33,468.04	\$28,531.11	\$36,895.98	\$28,496.49	\$28,572.67	\$399,811.18	6.74%
30	Prothonotary	\$903.55	\$918.21	\$1,306.15	\$905.96	\$1,240.34	\$1,089.50	\$1,288.39	\$1,286.50	\$1,148.13	\$1,286.28	\$483.52	\$949.96	\$12,806.49	0.22%
31	TOTAL	\$428,807.76	\$485,988.83	\$533,076.32	\$470,989.33	\$503,951.93	\$532,257.31	\$492,053.19	\$572,880.69	\$439,034.66	\$506,133.28	\$437,965.85	\$532,673.36	\$5,935,812.51	100.00%
32															
33	Category - 2007	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL - 2007	2007%
34	Restitution	\$153,718.71	\$150,375.86	\$178,442.97	\$163,227.39	\$172,563.68	\$197,251.18	\$190,692.96	\$564,619.62	\$266,914.50	\$340,623.78	\$271,333.96	\$211,996.94	\$2,861,761.55	31.94%
35	State	\$164,184.37	\$140,613.68	\$171,440.51	\$140,505.79	\$192,367.88	\$177,281.91	\$153,387.31	\$168,310.25	\$145,742.65	\$193,379.22	\$150,009.84	\$114,869.28	\$1,912,092.69	21.34%
36	County	\$297,327.17	\$266,624.56	\$338,611.34	\$266,029.50	\$371,716.13	\$331,150.66	\$283,217.82	\$319,502.50	\$284,737.07	\$351,024.82	\$299,451.46	\$244,710.27	\$3,654,103.30	40.78%
37	Municipalities	\$45,919.21	\$33,245.76	\$45,012.24	\$46,369.03	\$46,281.24	\$45,527.42	\$42,756.36	\$43,391.20	\$43,655.71	\$45,298.72	\$41,063.54	\$32,547.19	\$511,067.62	5.70%
38	Prothonotary	\$1,680.00	\$1,663.23	\$1,732.10	\$1,949.32	\$2,167.73	\$1,388.18	\$1,234.63	\$1,375.01	\$1,806.59	\$1,110.12	\$4,154.84	\$805.25	\$21,067.00	0.24%
39	TOTAL	\$662,829.46	\$592,523.09	\$735,239.16	\$618,081.03	\$785,096.66	\$752,599.35	\$671,289.08	\$1,097,198.58	\$742,856.52	\$931,436.66	\$766,013.64	\$604,928.93	\$8,960,092.16	100.00%
40															
41	Category - 2008	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL - 2008	2008%
42	Restitution	\$233,303.57	\$242,337.86	\$258,423.26	\$224,168.21	\$241,663.18	\$256,656.37	\$238,937.82	\$219,630.15	\$256,382.31	\$247,684.12	\$250,166.28	\$316,116.99	\$2,985,470.12	30.62%
43	State	\$175,372.71	\$199,077.43	\$204,680.60	\$174,165.37	\$173,851.01	\$166,823.12	\$172,218.36	\$131,221.69	\$164,981.92	\$178,290.09	\$148,197.81	\$178,472.24	\$2,067,352.35	21.20%
44	County	\$354,958.95	\$388,771.20	\$426,292.26	\$335,270.96	\$345,721.08	\$321,524.34	\$341,103.12	\$255,479.43	\$338,047.34	\$364,999.80	\$292,051.97	\$352,128.49	\$4,116,348.94	42.21%
45	Municipalities	\$37,745.17	\$54,293.50	\$60,481.79	\$57,373.08	\$48,001.76	\$46,841.96	\$50,280.69	\$37,531.89	\$48,228.92	\$43,436.39	\$42,158.18	\$45,644.41	\$572,017.74	5.87%
46	Prothonotary	\$1,196.38	\$1,574.19	\$1,341.23	\$801.01	\$667.19	\$952.60	\$460.74	\$902.71	\$372.52	\$599.95	\$338.68	\$588.82	\$9,796.02	0.10%
47	TOTAL	\$802,576.78	\$886,054.18	\$951,219.14	\$791,778.63	\$809,904.22	\$792,798.39	\$803,000.73	\$644,765.87	\$808,013.01	\$835,010.35	\$732,912.92	\$892,950.95	\$9,750,985.17	100.00%
48															
49	Category - 2009	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL - 2009	2009%
50	Restitution	\$305,786.31	\$308,032.17	\$311,416.29	\$295,531.54	\$282,061.96	\$308,526.74	\$324,467.27	\$351,763.84	\$342,997.38	\$353,198.49			\$3,183,781.99	34.90%
51	State	\$157,183.10	\$223,036.79	\$182,605.01	\$193,348.32	\$170,967.18	\$183,261.62	\$196,476.93	\$177,783.72	\$181,073.14	\$194,387.54			\$1,860,123.35	20.39%
52	County	\$315,851.21	\$421,022.65	\$342,869.94	\$391,631.10	\$321,729.11	\$315,213.61	\$363,647.51	\$353,487.91	\$386,309.39	\$388,985.08			\$3,600,747.51	39.47%
53	Municipalities	\$37,024.92	\$54,811.45	\$52,504.30	\$52,373.46	\$45,717.74	\$49,876.94	\$45,326.09	\$47,760.52	\$40,908.01	\$45,460.45			\$471,763.88	5.17%
54	Prothonotary	\$484.59	\$1,193.15	\$755.15	\$496.12	\$761.50	\$468.07	\$642.77	\$472.48	\$682.96	\$438.80			\$6,395.59	0.07%
55	TOTAL	\$816,330.13	\$1,008,096.21	\$890,150.69	\$933,380.54	\$821,237.49	\$857,346.98	\$930,560.57	\$931,268.47	\$951,970.88	\$982,470.36	\$0.00	\$0.00	\$9,122,812.32	100.00%